

令和3年度 共同実施事業の変更交付申請について

資料3

(単位:円)

項目	オリンピック経費・新型コロナウイルス感染症対策関連経費															交付済額	今後 交付(戻入)額
	当初交付 決定額	不用見込額	変更交付 申請額	4月	5月	6月	7月	8月	9月	10月	11月	12月	1月	2月	3月		
(1)仮設等	100,953,679,000	42,873,907,564	58,079,771,436	0	0	823,785,803	6,981,621,513	4,875,963,671	7,028,923,844	1,884,863,029	2,616,328,170	1,167,924,481	9,237,845,892	▲ 64,861	23,462,579,894	75,341,779,716	▲ 17,262,008,280
(2)エネルギー	17,689,167,000	5,139,712,717	12,549,454,283	0	0	521,226,455	6,775,987,134	60,281,875	187,465,458	2,599,219,627	45,388,026	1,357,132,756	0	0	1,002,752,952	19,093,246,830	▲ 6,543,792,547
(3)テクノロジー	16,678,052,000	4,263,709,378	12,414,342,622	0	0	1,433,660,556	315,761,078	1,804,692,772	502,388,999	7,209,251,916	196,541,193	771,100,731	0	0	180,945,377	22,447,530,818	▲ 10,033,188,196
(4)輸送	22,712,923,000	18,563,979,115	4,148,943,885	0	0	69,193,160	192,713,296	192,018,932	70,570,670	1,562,030,580	31,725,883	224,727,255	0	0	1,805,964,109	21,610,644,387	▲ 17,461,700,502
(5)輸送 (大会開催経費分)	1,993,912,000	1,661,317,165	332,594,835	0	0	0	0	0	0	171,361,746	0	112,135,182	0	0	49,097,907	2,171,048,120	▲ 1,838,453,285
(6)セキュリティ	24,168,275,000	10,292,537,789	13,875,737,211	0	0	351,266,720	237,220,407	955,171,946	6,331,106,747	0	0	0	0	0	6,000,971,391	6,038,210,943	7,837,526,268
(7)セキュリティ (大会開催経費分)	6,727,439,000	40,043,610	6,687,395,390	0	0	15,133,102	0	0	3,717,598,069	1,268,588	0	689,412	0	0	2,952,706,219	4,393,887,637	2,293,507,753
(8)オペレーション等	4,724,367,000	3,048,873,529	1,675,493,471	0	0	0	0	0	0	180,203,680	0	119,810,612	0	0	1,375,479,179	2,837,692,549	▲ 1,162,199,078
(9)新型コロナウイルス 感染症対策関連	95,000,000,000	59,732,652,267	35,267,347,733	0	0	774,950,664	626,554,811	1,618,361,089	2,962,658,731	14,985,862,754	1,137,867,014	438,449,897	6,764,776,593	4,466,109,372	1,491,756,808	121,696,928,000	▲ 86,429,580,267
(10)安全対策	-	▲ 40,907,121,749	40,907,121,749	-	-	-	-	-	-	-	-	-	-	-	40,907,121,749	0	40,907,121,749
計	290,647,814,000	104,709,611,385	185,938,202,615	0	0	3,989,216,460	15,129,858,239	9,506,490,285	20,800,712,518	28,594,061,920	4,027,850,286	4,191,970,326	16,002,622,485	4,466,044,511	79,229,375,585	275,630,969,000	▲ 89,692,766,385